

NOTICE

The Town of Haughton has scheduled a public hearing to be held at 7:00 p.m., Tuesday December 12, 2017, in the Haughton Town Hall @ 118 W. McKinley Ave. Haughton, LA 71037 to consider approval of the following ordinances:

Ordinance 8 of 2017

AN ORDINANCE BY THE TOWN OF HAUGHTON, LOUISIANA TO ASSESS A COLLECTION FEE ON DEBTS REFERRED TO A COLLECTION AGENCY

Ordinance 9 of 2017, 2017 Budget Amendment

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Change</u>
Revenues:			
General Fund	2,742,500.00	2,529,198.00	(213,302.00)
Water Fund	938,900.00	902,280.00	(36,620.00)
Sewer Fund	892,800.00	1,123,000.00	230,200.00
Solid Waste Disposal	<u>286,450.00</u>	<u>285,950.00</u>	<u>(500.00)</u>
Total Revenues	<u>4,860,650.00</u>	<u>4,840,428.00</u>	<u>(20,222.00)</u>
Expenditures:			
General Fund	742,200.00	656,350.00	(85,850.00)
Fire Department	932,050.00	1,005,300.00	73,250.00
Police Department	1,148,000.00	1,208,117.00	60,117.00
Maintenance Department	189,400.00	116,250.00	(73,150.00)
Water Fund	835,300.00	663,126.87	(172,173.13)
Sewer Fund	706,250.00	880,670.69	174,420.69
Solid Waste Disposal	<u>260,000.00</u>	<u>299,010.00</u>	<u>39,010.00</u>
Total Expenditures	<u>4,813,200.00</u>	<u>4,828,824.56</u>	<u>15,624.56</u>
Net Surplus (Deficit)	<u>(47,450.00)</u>	<u>11,603.44</u>	<u>(4,597.44)</u>

Ordinance 10 of 2017, 2018 Budget

Revenues:	
General Fund	2,817,055.00
Water Fund	940,150.00
Sewer Fund	1,198,952.00
Solid Waste Disposal	<u>306,684.00</u>
Total Revenues	5,262,841.00

Expenditures:	
General Fund	614,118.50
Fire Department	1,035,348.50
Police Department	1,272,268.50
Maintenance Department	196,970.00
Water Fund	674,177.75
Sewer Fund	844,477.75
Solid Waste Disposal	<u>299,000.00</u>
Total Expenditures	4,936,361.00
Net Surplus (Deficit)	326,480.00

Ordinance 11 of 2017

AN ORDINANCE AMENDING SECTION 1 OF ORDINANCE #1 OF 1976, SETTING THE SALARIES FOR THE ELECTED AND APPOINTED OFFICIALS OF THE TOWN OF HAUGHTON, BOSSIER PARISH, LOUISIANA.

Reagan Currence
Town Clerk